

REGIONAL SCHOOL DISTRICT #19
BOARD OF EDUCATION
FINANCE COMMITTEE MEETING MINUTES
FOR
TUESDAY, MARCH 22, 2011

PRESENT: Fran Archambault, Herb, Arico, Janice Chamberlain, Bob Jellen, Fran Krasicki, Bob Kremer, James Mark, John Meyers, Elizabeth McCosh-Lilie, Tim Nolan, Elizabeth Peczuh, Cherie Trahan and Bruce Silva.

ABSENT: None

The meeting was called to order shortly after the Public Hearing on the Region #19 Superintendent's Budget concluded.

Mr. Silva presented the members of the committee with a budget "reduction plan" reflecting a 1.4% expenditure budget, a 0% net budget and no staff reductions. Members of the committee commented on specific aspects of the plan and asked questions.

Comments about the proposed budget with a 1.4% increase were made. After a short discussion, Bruce was asked to return to a meeting on March 29, 2011 with a spending plan that reflected a 0% expenditure budget. It was also stipulated that the plan would need to reduce \$266,650 and not include savings from the reduction of freshmen sports.

It was agreed that the Board would meet again on Tuesday, March 29, 2011 at 7:30 pm.

The meeting was adjourned at approximately, 8:20 p.m.

Respectively submitted,

A handwritten signature in black ink, appearing to read "BWS" with a stylized flourish above the letters.

BWS/